

JUSTICE COURTS

Administration

⇒ **Departmental Goal:** Strengthening the Administration of Justice.

County-wide Goal: *County Resources*

1107

► **Objective:** To standardize 100% of court enhancement fee with Superior Court's by FY15/16.

→ **Measure:** Percent of court enhancement fee standardized.

▷ **Strategy:**

7107

Request an increase of court enhancement fees to be equal to those collected in the Superior Courts.

Target / Benchmark :				
FY13/14	FY14/15	FY15/16	FY16/17	FY17/18
100%	100%	100%	100%	100%

⇒ **Departmental Goal:** To Maintain a Professional Workforce.

County-wide Goal: *County Resources*

1113

► **Objective:** Standardize 70% of court policies and procedures within all precincts by FY14/15.

→ **Measure:** Percent of court policies and procedures standardized.

▷ **Strategy:**

7113

Request continued funding and hire a justice court administrator.

Target / Benchmark :				
FY13/14	FY14/15	FY15/16	FY16/17	FY17/18
0%	0%	50%	75%	100%

JUSTICE COURTS

Court Operations

⇒ **Departmental Goal:** Strengthening the Administration of Justice.

County-wide Goal: *Public Awareness, Trust & Participation*

1106

► **Objective:** Increase the percentage of cases filed in electronic format to 100% by FY2018.

→ **Measure:** Percentage of cases being filed in electronic format.

▷ **Strategy:**

7106

Request funding to create an electronic filing and docketing system for the courts.

Target / Benchmark :				
FY13/14	FY14/15	FY15/16	FY16/17	FY17/18
0	60%	75%	90%	100%

⇒ **Departmental Goal:** To Improve Operational Efficiencies.

County-wide Goal: *County Resources*

1109

► **Objective:** Increase percent of reliable transportation services to 100% by FY14/15.

→ **Measure:** Percentage of reliable transportation services.

▷ **Strategy:**

7109

Secure funding through the general fund or through special revenue for purchase of reliable vehicles.

Target / Benchmark :				
FY13/14	FY14/15	FY15/16	FY16/17	FY17/18
50%	100%	100%	100%	100%

JUSTICE COURTS

Court Operations

County-wide Goal: *County Resources*

1108

► **Objective:** To maintain case load ratio per clerk at 800:1 100% of the time by FY17/18.

→ **Measure:** Percent of time case load ratio per clerk is at 800:1.

▷ **Strategy:**

7108

Request funds to hire additional court clerks when average case load exceeds 800 cases per clerk.

Target / Benchmark :				
FY13/14	FY14/15	FY15/16	FY16/17	FY17/18
0	90%	100%	100%	100%

⇒ **Departmental Goal:** To Maintain a Professional Workforce.

County-wide Goal: *County Resources*

1114

► **Objective:** Increase the percent of court interpreters available to 100% by FY2015.

→ **Measure:** Percentage of time court interpreters are available.

▷ **Strategy:**

7114

Promote interpreter services and access for court users within the courts.

Target / Benchmark :				
FY13/14	FY14/15	FY15/16	FY16/17	FY17/18
100%	100%	100%	100%	100%

JUSTICE COURTS

Court Operations

County-wide Goal: *County Resources*

1111

► **Objective:** Increase the percentage of court staff to attend Administrative Office of the Courts education training to 100% by FY2016.

→ **Measure:** Percent of court staff who attend AOC education training.

▷ **Strategy:**

7111

Request increase in training and travel budget.

Target / Benchmark :				
FY13/14	FY14/15	FY15/16	FY16/17	FY17/18
80%	90%	100%	100%	100%

Judicial

⇒ **Departmental Goal:** To Improve Operational Efficiencies.

County-wide Goal: *County Resources*

1110

► **Objective:** That justice of the peace cases are heard in a timely manner 100% of the time by FY2017.

→ **Measure:** Percent of cases heard in a timely manner.

▷ **Strategy:**

7110

Create on-call judge pro tem program or hire a part time judge pro tem.

Target / Benchmark :				
FY13/14	FY14/15	FY15/16	FY16/17	FY17/18
0%	50%	60%	100%	100%

JUSTICE COURTS

Judicial

⇒ **Departmental Goal:** To Maintain a Professional Workforce.

County-wide Goal: *Community Health, Safety and Well-being*

1112

► **Objective:** To protect the public, staff, and all parties in the courtroom 100% of the time by FY2016.

→ **Measure:** Percentage of time.

▷ **Strategy:**

7112

Request funding to hire at least two security officers per site.

Target / Benchmark :				
FY13/14	FY14/15	FY15/16	FY16/17	FY17/18
0%	50%	75%	100%	100%